

**RAMIREZ CSD
ADOPTED BUDGET
ADOPTED BY THE BOARD 8/10/2015
2015-2016**

	Gen Operation (M&O)	Food Service
M&O Tax Rate	1.0400	N/A
I&S Tax Rate	0.0000	N/A
Total Rate	1.0400	
Revenue		
Taxes, Current and Prior Years	230,839	0
Penalty and Interest	10	0
Other	3,500	1,000
Total Local-5700	234,349	1,000
Total State-5800	283,275	800
Total Federal-5900	0	23,000
Total Operating Rev	517,624	24,800
Expenses		
11 Instruction	179,491	
13 Curriculum Development	200	
23 School Leadership	56,358	
34 Student Transportation	32,437	
35 Food Services		51,984
41 General Administration	132,958	
51 Facilities Maintenance & Operations	35,466	
53 Data Processing	755	
71 Debt Service	21,300	
93 Payments to Fiscal Agent	20,500	
99 Other	7,216	
00 Operating Transfers	27,184	(27,184)
Total Oper Expense	513,866	24,800
Revenue Less Expenses	3,758	0