

<b>RAMIREZ CSD</b>		
<b>PROPOSED BUDGETS</b>		
<b>2015-2016</b>		
	<b>Gen Operation</b>	<b>Food Service</b>
	<b>(M&amp;O)</b>	
<b>M&amp;O Tax Rate</b>	1.0400	N/A
<b>I&amp;S Tax Rate</b>	0.0000	N/A
<b>Total Rate</b>	1.0400	
<b>Revenue</b>		
Taxes, Current and Prior Years	230,839	0
Penalty and Interest	10	0
Other	3,500	1,000
<b>Total Local-5700</b>	<b>234,349</b>	<b>1,000</b>
<b>Total State-5800</b>	<b>283,275</b>	<b>800</b>
<b>Total Federal-5900</b>	<b>0</b>	<b>23,000</b>
<b>Total Operating Rev</b>	<b>517,624</b>	<b>24,800</b>
<b>Expenses</b>		
11 Instruction	179,491	
13 Curriculum Development	200	
23 School Leadership	56,358	
34 Student Transportation	32,437	
35 Food Services		51,984
41 General Administration	132,958	
51 Facilities Maintenance & Operations	35,466	
53 Data Processing	755	
71 Debt Service	21,300	
93 Payments to Fiscal Agent	20,500	
99 Other	7,216	
00 Operating Transfers	27,184	(27,184)
<b>Total Oper Expense</b>	<b>513,866</b>	<b>24,800</b>
<b>Revenue Less Expenses</b>	<b>3,758</b>	<b>0</b>