

		<b>RAMIREZ CSD</b>	
		<b>PROPOSED BUDGETS</b>	
		<b>2016-2017</b>	
		<b>Gen Operation</b>	<b>Food Service</b>
		<b>(M&amp;O)</b>	
	<b>M&amp;O Tax Rate</b>	<b>1.0400</b>	N/A
	<b>I&amp;S Tax Rate</b>	<b>0.0000</b>	N/A
	<b>Total Rate</b>	<b>1.0400</b>	
<b>Revenue</b>			
	Taxes, Current and Prior Years	<b>249,054</b>	<b>0</b>
	Penalty and Interest	<b>10</b>	<b>0</b>
	Other	<b>1,000</b>	<b>1,500</b>
	<b>Total Local-5700</b>	<b>250,064</b>	<b>1,500</b>
	<b>Total State-5800</b>	<b>334,765</b>	<b>800</b>
	<b>Total Federal-5900</b>	<b>0</b>	<b>23,000</b>
	<b>Total Operating Rev</b>	<b>584,829</b>	<b>25,300</b>
<b>Expenses</b>			
11	Instruction	<b>204,849</b>	
23	School Leadership	<b>51,623</b>	
34	Student Transportation	<b>34,372</b>	
35	Food Services		<b>54,300</b>
41	General Administration	<b>152,428</b>	
51	Facilities Maintenance & Operations	<b>36,390</b>	
53	Data Processing	<b>1,575</b>	
71	Debt Service	<b>12,268</b>	
93	Payments to Fiscal Agent	<b>20,687</b>	
99	Other-Tax Appraisal	<b>7,000</b>	
00	Operating Transfers	<b>29,000</b>	<b>(29,000)</b>
	<b>Total Oper Expense</b>	<b>550,192</b>	<b>25,300</b>
<b>Revenue Less Expenses</b>		<b>34,637</b>	<b>0</b>